

Legacy HOA

Budget Overview - Projected for 2019

Ordinary Income/Expense

Income

Assessment Revenue	19,260.00
Fees	
Damage Assessment Fees	500.00
Late Fees	700.00
Interest	100.00
Certificates	1,000.00
Total Fees	<u>2,300.00</u>

Total Income

\$21,560.00

Gross Profit

\$21,560.00

Expenses

Bank Fees	60.00
Business Licenses and Permits	100.00
Charitable Contributions	250.00
Computer and Internet Expenses	400.00
Groceries	500.00
Insurance Expenses	4,008.00
Landscaping & Groundskeeping	
Landscaping	
Lawncare - General	
Repairs	
Total Landscaping & Groundskeeping	8,342.00 *
Merchant Services Fees	200.00
Decorations	600.00
Office Supplies	300.00
Postage & Shipping	250.00
Rental	200.00
Printing & Reproduction	400.00
Professional Fees	
Filing Fees	25.00
Legal Fees	1,500.00
Professional Fees - Other	375.00
Total Professional Fees	1,900.00
Security	3,000.00
Utilities	
Electricity	250.00
Water Bill	800.00
Total Utilities	1,050.00

Total Expenses

\$21,560.00

Net Ordinary Income

\$0.00

Net Income

\$0.00