

Legacy HOA

Budget Overview - Projected for 2018

Ordinary Income/Expense

Income

Assessment Revenue		16,000.00
Fees		
Damage Assessment Fees	100.00	
Late Fees	700.00	
Total Fees		800.00

Total Income \$16,800.00

Gross Profit \$16,800.00

Expenses

Bank Fees		0.00
Business Licenses and Permits		100.00
Charitable Contributions		250.00
Computer and Internet Expenses		400.00
Groceries		500.00
Insurance Expenses		1,000.00
Landscaping & Groundskeeping		
Labor		
Landscaping & Groundskeeping - Other		
Total Landscaping & Groundskeeping		11,000.00
Merchant Services Fees		200.00
Decorations		700.00
Office Supplies		300.00
Postage & Shipping		200.00
Rental		100.00
Printing & Reproduction		200.00
Professional Fees		
Filing Fees	0.00	
Legal Fees	1,000.00	
Professional Fees - Other	250.00	
Total Professional Fees		1,250.00
Utilities		
Electricity	300.00	
Water Bill	300.00	
Total Utilities		600.00

Total Expenses \$16,800.00

Net Ordinary Income \$0.00

Net Income **\$0.00**